

Investment and Goals by SCHOOL

Provide additional detail about the plan in the chart by school for each Opportunity Funding investment with its associated cost and proposed impact. These charts should be copied and completed for each school receiving funds. *For each investment, include baseline data and numeric targets to measure impact. A state budget sheet will be completed by the district/charter after the plan has been approved.*

SCHOOL NAME: EastSide Charter School		
SCHOOL STREET ADDRESS: 3000 N. Claymont Street	CITY: Wilmington, DE	ZIP CODE: 19802

School Contact Information

CONTACT NAME: Nicholas Medaglio	CONTACT PHONE NUMBER: 302-573-1201
CONTACT EMAIL ADDRESS: Nicholas.medaglio@escs.k12.de.us	

Will 98% of flexible funding remain allocated to this school?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Will 98% of mental health and/or reading funds remain allocated to this school?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

Flexible funding Investment (05297)	Cost	Expected impact (Explain the expected impact of this investment and how you will measure effectiveness.)	Continued Opp. Funding investment from 2021-22?	Expenditures to date
<i>EXAMPLE: Hire full time 1 social worker</i>	\$42,000		<input type="checkbox"/>	

<i>EXAMPLE: Contracted full-time school-based EL coach</i>	\$70,000	Click or tap here to enter text.	<input type="checkbox"/>	
Partial funding for our School Social Worker (Salary & OECs)	79,166.73	Our School Social Worker is an integral part of our mental health team. She supports all of our students while she also has a caseload she supports on a more frequent basis. 81.65% of the students at EastSide are low-income families and though our social worker does not solely focus on this group of students her annual caseload is mostly if not completely made up of low-income students. Her caseload changes each year based on the needs of our students as she looks to support those who need her most. In her role, our Social Worker helps implement the School's MTSS plan as well as working in conjunction with the entire Mental Health team to ensure fidelity.	<input checked="" type="checkbox"/>	3,518.90
Salary and OECs for our full time Paraprofessionals	60,173.08	This is one of our setting C paraprofessionals who helps support the students at our school with the greatest needs. This paraprofessional helps support our intense and complex students giving them more focused and more personalized time to help the students meet their individual goals academically and behaviorally. Each of the students this paraprofessional supports are classified as low-income.	<input type="checkbox"/>	23,815.67
Salary and OECs for our full time Paraprofessional	67,754.19	This is one of our setting C paraprofessionals who helps support the students at our school with the greatest needs. This paraprofessional helps support our intense and complex students giving them more focused and more personalized time to help the students meet their	<input type="checkbox"/>	23,764.85

		individual goals academically and behaviorally. Each of the students this paraprofessional supports are classified as low-income.		
Click or tap here to enter text.		Click or tap here to enter text.	<input type="checkbox"/>	
Click or tap here to enter text.		Click or tap here to enter text.	<input type="checkbox"/>	
Click or tap here to enter text.		Click or tap here to enter text.	<input type="checkbox"/>	

Mental Health and/or Reading (If Applicable) (05311)	Cost (hired or contracted, if applicable)	Expected impact (Explain the expected impact of this investment and how you will measure effectiveness.)	Is this a continued Opp. Funding investment from 2021-22?	Expenditures to date
<ul style="list-style-type: none"> • School Counselor • School Social Worker • Licensed Clinical Social Worker • School Psychologist • Reading Supports 				
e.g., School Counselor (partial funding)	\$39,094		<input checked="" type="checkbox"/>	
Partial funding for our School Social Worker (Salary & OECs)	37,042.51	Our School Social Worker is an integral part of our mental health team. She supports all of our students while she also has a caseload she supports on a more frequent basis. 81.65% of the students at EastSide are low-income families and though our social worker does not solely focus on this group of students her annual caseload is mostly if not completely made up of low-	<input checked="" type="checkbox"/>	37,042.51

		income students. Her caseload changes each year based on the needs of our students as she looks to support those who need her most. In her role, our Social Worker helps implement the School's MTSS plan as well as working in conjunction with the entire Mental Health team to ensure fidelity.		
Salary and OECs for our full time School Counselor	97,728.49	Our School Counselor is an integral part of our mental health team. She supports all of our students while she also has a caseload she supports on a more frequent basis. 81.65% of the students at EastSide are low-income families and though our Counselor does not solely focus on this group of students her annual caseload is mostly if not completely made up of low-income students. Her caseload changes each year based on the needs of our students as she looks to support those who need her most. In her role, our Counselor helps implement the School's MTSS plan as well as working in conjunction with the entire Mental Health team to ensure fidelity.	<input checked="" type="checkbox"/>	34,050.57
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	<input type="checkbox"/>	